

RESOLUTION 2021-26

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA, A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA SITTING AS THE COMMUNITY REDEVELOPMENT AGENCY, APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR THE COMMUNITY REDEVELOPMENT AGENCY; FIXING APPROPRIATIONS THEREIN; PROPOSING EXPENDITURES THEREUNDER; AND DETERMINING AND EFFECTIVE DATE.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, AS FOLLOWS:

SECTION 1. The budget for the City of Flagler Beach, Florida, Community Redevelopment Agency Fund for the fiscal year commencing on October 1, 2021 and ending September 30, 2022, shall be as outlined in Exhibit "A".

Section 2. All Resolutions or parts thereof in conflict herewith be and the same are hereby repealed.

Section 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida sitting as the Community Redevelopment Agency.

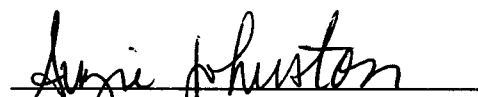
PASSED AND ADOPTED THIS 23rd DAY OF SEPTEMBER, 2021.

CITY OF FLAGLER BEACH, FLORIDA
CITY COMMISSION

ATTEST:



Penny Overstreet, City Clerk



Suzie Johnston, Mayor

Exhibit "A" Resolution 2021-26

Fund 101 - CRA - Community Redevelopment

GL NUMBER	DESCRIPTION	2019-20	2020-21	2020-21	2020-21	2020-21	2021-22	% INCREASE (DECREASE) TO AMENDED BUDGET
		AUDIT ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	PROJECTED ACTIVITY	PROPOSED BUDGET		
CRA REVENUES								
Dept 3100 - AD VALOREM, SALES AND USE TAXES								
311100	AD VALOREM TAXES	124,432	129,285	129,285	129,096	147,330	13.96%	
311300	CRA-AD VALOREM TAXES(COUNTY)	181,234	189,390	189,390	198,309	220,987	16.68%	
311400	CRA-AD VALOREM TAXES(EFMCD)	5,630	6,000	6,000	5,822	6,456	7.60%	
Totals for dept 3100 - AD VALOREM TAXES		311,296	324,675	324,675	333,227	374,773	15.43%	

Fund 101 - CRA - Community Redevelopment

GL NUMBER	DESCRIPTION	2019-20 AUDIT ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 PROJECTED ACTIVITY	2021-22 PROPOSED BUDGET	% INCREASE (DECREASE) TO AMENDED BUDGET
CRA FUND EXPENSE							
401.5391.101200	SALARY					94,822	#DIV/0!
401.5391.101400	OVERTIME					0	#DIV/0!
401.5391.102100	FICA/MEDICARE					7,300	#DIV/0!
401.5391.102200	RETIREMENT					6,200	#DIV/0!
401.5391.102300	LIFE & HEALTH INSURANCE					22,156	#DIV/0!
401.5391.102400	WORKER'S COMPENSATION					1,500	#DIV/0!
	SALARY TOTALS	0	0	0	0	131,978	#DIV/0!
101.5391.303100.10	PROFESSIONAL SERVICES					12,000	#DIV/0!
101.5391.303200	AUDIT	4,000	5,000	5,000	5,000	5,000	0.00%
101.5391.303400	CONTRACTUAL SERVICES	67,690	79,400	79,400	67,700	5,000	-93.70%
101.5391.303400.17	LIBRARY CURB APPEAL						#DIV/0!
101.5391.304000	TRAVEL AND TRAINING					500	
101.5391.304100	TELEPHONE					600	
101.5391.304300	UTILITIES	5,870	8,500	8,500	4,800	6,500	-23.53%
101.5391.304600	REPAIRS & MAINTENANCE	21,103	10,000	10,000	7,000	55,000	450.00%
101.5391.304600.10	REPAIRS & MAINTENANCE						#DIV/0!
101.5391.304901	LEGAL & PERSONAL NOTICES		500	500		500	0.00%
101.5391.305100	OFFICE SUPPLIES					500	
101.5391.305200	OPERATING SUPPLIES		1,500	1,500		8,753	483.53%
101.5391.305400	MEMBERSHPS SUBSCRPTS DUES	175	200	200	175	200	0.00%
101.5391.606401	EQUIPMENT LESS THAN \$5000					1,800	
	OPERATION TOTALS	98,838	105,100	105,100	84,675	96,353	-8.32%

Fund 101 - CRA - Community Redevelopment

GL NUMBER	DESCRIPTION	2019-20 AUDIT ACTIVITY	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 PROJECTED ACTIVITY	2021-22 PROPOSED BUDGET	% INCREASE (DECREASE) TO AMENDED BUDGET
101.5391.606300	IMPROVEMENTS					45,000	#DIV/0!
101.5391.606300	LIBRARY PARKING LOT	128,460					
101.5391.6063030	GRANT PROGRAM					70,000	#DIV/0!
101.5391.707200	INTEREST LOAN FROM GENERAL FUND	593					#DIV/0!
101.5391.707206	DEBT SERVICE PRINCIPAL	58,000	60,000	60,000	60,000	61,000	1.67%
101.5391.707207	DEBT SERVICE - INTEREST	16,521	15,054	15,054	15,054	13,536	-10.08%
	CAPITAL TOTAL	203,574	75,054	75,054	75,054	189,536	152.53%

Totals for dept 5391 - FUND EXPENSE **302,412** **180,154** **180,154** **159,729** **417,867** **131.95%**

NET OF REVENUES/APPROPRIATIONS - FUND 101 **8,884** **144,521** **144,521** **173,498** **(43,094)** **-129.82%**